

TOWN OF FOUR OAKS
TOWN COUNCIL MEETING
June 14TH, 2021
AGENDA

- 1) Call to Order
- 2) Invocation and Pledge of Allegiance
- 3) Approval of Minutes
 - a) Town Council Meeting – May 10th, 2021
 - b) Special Called Budget Meeting – May 25th, 2021
- 4) Proclamations
 - a) Angie Pearce
 - b) Lucinda Van Hoy
- 5) Public Comments
- 6) Public Hearings – Pauline Ketchum, Planning & Zoning Administrator
 - a) S&B Real Estate Ventures LLC – Application for Rezoning
 - b) David DeYoung, AICP & Haley Hogg, AICP, CZO – Hearth Pointe Development – Application for Rezoning
 - c) David DeYoung, AICP & Haley Hogg, AICP, CZO – Hearth Pointe Development – Application for Subdivision
 - d) Chapter 160D Amendments
- 7) New Business
 - a) FODDA Updates – Reid Williams
 - b) Resolution for Annexation Investigation – Lee Design Build, LLC located at 639 Thunder Rd, Parcel # 08I10038V
 - c) Resolution for Annexation Investigation – Osprey Partners, LLC located at 1100 South Lakeside Dr., Parcel # 08I10191F
 - d) Resolution Stating Intent to Annex Property Owned by the Town – Town of Four Oaks located at Keen Rd & Hwy 96; Parcel # 08I11060
 - e) Resolution to Accept American Rescue Plan Act Funding
 - f) PT George Financial Report
- 8) Budget Amendments
 - a) General Fund
 - b) Water & Sewer Fund
- 9) Mayor's Comments
- 10) Department Reports
 - a) Police – Hatch
 - b) Parks & Rec & Outreach – Hines
 - c) Water and Sewer – Medlin
 - d) Sanitation & Streets - Surles
 - e) Finance – Hardy

Adjournment

TOWN OF FOUR OAKS
TOWN COUNCIL MEETING
June 14th, 2021
MINUTES

Call to Order

Mayor Linwood Parker called the June 14th, 2021 regular scheduled Town Council meeting to order at 7:00 p.m. Those present included Commissioners Andy Hardy, John Hatch, Mike Hines, Vic Medlin, and Carles Surlis. Also, present were Public Works Director Barry Stanley; Planning & Zoning Administrator Pauline Ketchum; Town Clerk Martha Garris recording minutes; Town of Four Oaks Development Coordinator Reid Williams; and Mike Dart from FO Benson New in Review.

Invocation and Pledge of Allegiance

Commissioner Hatch gave the opening Invocation with Commissioner Hines leading the Pledge of Allegiance.

Approval of Minutes

Town Council Meeting – May 10th, 2021

Commissioner Hardy made a motion to approve the Town Council regular meeting minutes as presented, seconded by Commissioner Hines, voting unanimous.

Special Called Budget Meeting – May 25th, 2021

Commissioner Hardy made a motion to approve the Town Council special called budget meeting minutes as presented, seconded by Commissioner Hines, voting unanimous.

Proclamations

Proclamation Honoring Angie Pierce – Mayor Parker read & presented the proclamation honoring Angie Pierce on her retirement from the Johnston County Public School System after thirty years of service.

Proclamation Honoring Lucinda Van Hoy– Commissioner Medlin read and presented the proclamation honoring Lucinda Van Hoy on her retirement from the Johnston County Public School System after thirty-one years of service

Public Comments

Anthony Whitaker, Four Oaks Middle School Principal, proudly introduced 6th grade teacher, Jaclyn Thompson-Dawes, who was named Johnston County Public Schools Certified Employee of the Month in May. Mr. Whitaker thanked the Town for its support of the 8th Grade Award Ceremony and emphasized how everyone enjoyed the day and what a positive impact it made for the kids and parents. Mayor Parker thanked the staff and teachers for all they do for the students.

Mayor Parker read a thank you letter received from Durwood and Vickie Stephenson for the proclamation given to them in May.

Public Hearings

Mayor Parker called the meeting into a public hearing.

Pauline Ketchum, Planning & Zoning Administrator, relayed the Planning Board met on June 8, 2021 for the following hearings.

S&B Real Estate Ventures LLC – Application for Rezoning

Mrs. Ketchum relayed the planning board heard the application for rezoning request by S&B Real Estate Ventures LLC to rezone parcel 08H99199C on US 301 S from RA to R-10. S&B Real Estate Ventures LLC would like to divide the current lot into two R-10 lots. Chris Stanley was present at the meeting. All requirements can be met. Mrs. Ketchum reported she didn't receive any comments from the public and the planning board recommended the approval of the rezoning request. Nathaniel Cooper, resident, commented that he wasn't against the rezoning but he expressed concern about the noise in the area and there needs to be something done. There were no further comments. Mayor Parker closed the public hearing. Motion to approve the rezoning of parcel 08H99199C on US 301 S from RA to R-10 was made by Commissioner Medlin, seconded by Commissioner Hardy, voting unanimous.

Mayor Parker called the meeting into a public hearing.

David DeYoung, AICP & Haley Hogg, AICP, CZO – Hearth Pointe Development – Application for Rezoning and Application for a Subdivision

Mrs. Ketchum relayed the planning board heard the applications for rezoning and for a subdivision requests for 147.87 acres at 203 Hollingsworth Road, Four Oaks. Petitioners are David DeYoung, AICP & Haley Hogg, AICP, CZO – Hearth Pointe Development and owners are Terry Lee Clarey & H. Edwin Lee, Jr. Mrs. Ketchum reported the planning board recommended the approval of the rezoning and subdivision requests. On June 14 via email, petitioners asked to postpone the public hearing for these requests until the July 12th, 2021 Board meeting. Mayor Parker commented that when requests comply with the Town ordinances, they are difficult to deny and if the request comes back in July they will have to comply with all ordinances. Trina Baker asked what if other owners around don't want to be annexed? Answer is annexations are voluntary. Mayor Parker stated there is no public hearing but he would glad to answer any questions from the public. Mayor Parker commented that request will continue with Raleigh growing in our direction and governing growth is painful but it takes growth to keep the town from dying. We don't want to be a dying town. He also explained that to increase businesses, the town must have house tops. Seemed like some common concerns that had been expressed were the speeding and overcrowding of the schools and roads. Trina Baker commented that she wasn't opposed to growth but don't want to get like Raleigh and other overcrowded areas. She expressed concerns about the services the town can provide and that some folks don't want water service; they want to keep their wells. Mayor Parker responded that folks outside of town can keep their wells. There were no further comments. Mayor Parker closed the public hearing. Motion to postpone the public hearings for the applications for rezoning and for a subdivision by David DeYoung, AICP & Haley Hogg, AICP, CZO – Hearth Pointe Development until the July 12th, 2021 Board meeting was made by Commissioner Hardy, seconded by Commissioner Hatch, voting unanimous.

Mayor Parker called the meeting back into a public hearing.

Chapter 160D Ordinance Amendments

Mrs. Ketchum reported the effective date for the Chapter 160D Ordinance Amendments is July 1st, 2021. Mrs. Ketchum presented the Chapter 160 D Amendments for approval explaining there had been no changes since being presented to the Board in May and the town ordinances meet all requirements with these amendments. She commented these amendments are phase one and she will continue to work with the Town Attorney for the next phase by 2022. There were no further comments. Mayor Parker closed the public hearing. Motion to approve the Chapter 160D Ordinance Amendments as presented to be effective June 13, 2021 at 12:00 am was made by Commissioner Medlin, seconded by Commissioner Hardy, voting unanimous.

New Business

FODDA Updates

Reid Williams, Town of Four Oaks Development Coordinator, recommended Ian Trammell as a new member nominee to the Economic / Vitality Committee and to the Design Committee. Motion to accept Ian Trammell to the Economic / Vitality Committee and to the Design Committee was made by Commissioner Hardy, seconded by Commissioner Hines, voting unanimous. Mr. Williams also recommended Robbie Parker Norris to the Economic / Vitality Committee. Motion to accept Robbie Parker Norris to the Economic / Vitality Committee was made by Commissioner Hardy, seconded by Commissioner Hines, voting unanimous.

Mr. Williams reported that WithersRavenel will soon be finishing their engineering work and passing the information to their design department. We should start seeing some things on paper after that.

Resolution for Annexation Investigation – Lee Design Build, LLC located at 639 Thunder Rd, Parcel # 08I10038V

Clerk Martha Garris presented an application for a voluntary annexation to the Board for Parcel #08I10038V located at 639 Thunder Rd, owner Lee Design Build, LLC. Motion to approve the resolution directing the Town Clerk to investigate the petition received under GS 160A-58.2 was made by Commissioner Medlin, seconded by Commissioner Hardy, voting unanimous.

Resolution for Annexation Investigation – Osprey Partners, LLC located at 1100 South Lakeside Dr., Parcel # 08I10191F

Clerk Martha Garris presented an application for a voluntary annexation to the Board for Parcel #08I1019F located at 1100 South Lakeside Dr., owner Osprey Partners, LLC. Motion to approve the resolution directing the Town Clerk to investigate the petition received under GS 160A-58.2 was made by Commissioner Medlin, seconded by Commissioner Hardy, voting unanimous.

Resolution Stating Intent to Annex Property Owned by the Town – Town of Four Oaks located at Keen Rd & Hwy 96; Parcel # 08I11060

Clerk Martha Garris stated it is the intent of the Mayor and Board of Commissioners to annex parcel #08I11060 located at Keen Rd and Hwy 96, owned by the Town of Four Oaks. Motion to approve the resolution directing the Town Clerk to proceed with the public hearing to annex the property pursuant to GS 160A-58.7 was made by Commissioner Medlin, seconded by Commissioner Hardy, voting unanimous.

Resolution to Accept American Rescue Plan Act Funding

Clerk Martha Garris read the resolution to accept federal funds under the American Rescue Plan Act of 2021 (ARPA) to be distributed by the State of North Carolina and by adopting the resolution to affirm that the revenue will only be used for the purposes prescribed in the ARPA guidance as described in 31CFR, Part 35, and any applicable regulations, for necessary expenditures incurred due to investing in water and sewer infrastructure. Motion to approve the resolution to accept the ARP funds was made by Commissioner Medlin, seconded by Commissioner Hardy, voting unanimous.

PT George Financial Report

Clerk Garris presented the P.T. George Endowment Fund 2020-2021 Annual Report. The report is attached and will be posted on the Town's Website. Pam Price commented that the funds TAB Davenport Properties, LLC received through the PT George Fund had not been spent yet as planned but will be once the downtown development plans are more final.

Commissioner Hardy congratulated Martha Garris for receiving her NC Certified Municipal Clerk designation through the NC Association of Municipal Clerks, along with the UNC School of Government.

Budget Amendments

General Fund - #BA 2020-21 03 - \$130,744.77

Water & Sewer Fund - #BA 2020-21 03 - \$91,984.15

Commissioner Hardy presented the budget amendments for the General Fund, and Water & Sewer Fund as of June 9th, 2021. Motion to approve the budget amendments as presented was made by Commissioner Hardy, seconded by Commissioner Medlin, voting unanimous. Motion to give authority to Clerk Garris and Commissioner Hardy to make final amendments as needed on June 30, 2021 was made by Commissioner Medlin seconded by Commissioner Hines, voting unanimous.

Mayor's Comments

Mayor thanked the board and staff for the construction of the Veteran's Memorial in Barbour's Grove Park.

Mayor Parker extended his regards for the passing of Mr. Joe Haley to his family and stated he will be missed.

Commissioner Hardy communicated that the American Legion are selling bricks in honor and memory of veterans that will place in the memorial.

Department Reports

Police – Hatch

Commissioner Hatch turned it over to the Police Chief. Chief Anderson read the monthly police report (attached). He commented as you can see things have picked up while trying to control speeders and complaints. Commissioner Hardy thanked the police department for their hard work. Mayor Parker asked Chief Anderson to try to work out something to help with the school traffic. Trina Baker, resident, reported a house off Moore Street was having parties with loud music and asked the police to look into it. Pam Price reported a similar situation behind Heather

Austin's house. Veronica Surlles commented there continues to be loud noise and traffic at Forest Hills with folks parking at the pump station. Chief Anderson asked folks to call 911 if they see something going on in town and the police department will do their best to address.

Parks & Rec and Outreach – Hines

Commissioner Hines reported: (1) Veteran Memorial looks good; (2) football registrations had begun; & (3) baseball season had finished. Patricia Chisholm-Jones, resident, thanked the Board and town for getting the flag put up at Holt Park before Memorial Day and they are still working to get a NC flag and an honor flag. Mrs. Chisholm-Jones reported things are going great at the hospital. She also commented that Smith Street owners want it known that a Four Oaks company has invested in Smith Street by purchasing the property formerly owned by Denise Adams. She thanked the BAMALAM, LLC group for investing in the property. Commissioner Hardy reported there will be a food truck downtown on June 17 and the next movie in the park is June 26.

Water and Sewer – Medlin

Commissioner Medlin read the water and sewer report (attached). Water had revenue of \$20,299 and the sewer had revenue of \$39,672. The 12-month daily average per gallon was a 6% loss for water and 10% gain for sewer.

Commissioner Medlin commented that some of the ARP funds the town will be receiving will have specific requirements and we hopefully will use some of it to purchase additional new meters along with other available grants.

Sanitation & Streets

Commissioner Surlles reported: (1) sanitation is good; and (2) for streets, there is lots of water standing in streets around town that need looking into.

Finance – Hardy

Commissioner Hardy read the financial report (attached) with total funds of \$1,929,019 and made a motion to approve the May payables listed in the attached report, seconded by Commissioner Medlin, voting unanimous.

Executive Session

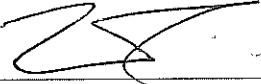
Motion was made by Commissioner Medlin, seconded by Commissioner Hardy to move out of regular session and into executive session to discuss economic development matters for the Town of Four Oaks Development Corporation, voting unanimous.

No motions were made

Motion was made by Commissioner Medlin, seconded by Commissioner Hines to move out of executive session and into regular session, voting unanimous

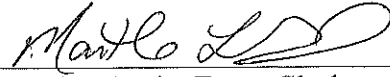
Adjournment

With no further business brought before the Town Council, motion to adjourn at 8:40 p.m. was made by Commissioner Hardy, seconded by Commissioner Hines, voting unanimous.



Linwood Parker, Mayor

ATTEST:



Martha Garris, Town Clerk

**TOWN OF FOUR OAKS
SPECIAL MEETING
June 22th, 2021
AGENDA**

- 1) Call to Order**
- 2) Invocation and Pledge of Allegiance**
- 3) Public Comments**
- 4) Public Hearing**
 - a) 2021-2022 Budget Message & Ordinance and Adoption of the 2021-2022 Fiscal Year**
- 5) 2020-2021 Budget Amendments**
 - a) General Fund – BA 2020-21 04**
 - b) Water/Sewer Fund – BA 2020-21 04**
- 6) Adjournment**

TOWN OF FOUR OAKS SPECIAL MEETING

June 22th, 2021
MINUTES

Call to Order

Mayor Pro Tem Vic Medlin called the June 22, 2021 special called Town Council meeting to order at 6:00 p.m. Those present included Commissioners Andy Hardy, John Hatch, Mike Hines and Charles Surlles. Mayor Linwood Parker arrived late and was counted present. Also present was Public Works Director Barry Stanley; Town Clerk Martha Garris recording minutes; and Town of Four Oaks Development Coordinator Reid Williams.

Invocation and Pledge of Allegiance

Commissioner Hatch gave the opening Invocation with Barry Stanley leading the Pledge of Allegiance.

Public Comments

None

Public Hearing 2021-2022 Budget Message & Ordinance and Adoption of the 2021-2022 Fiscal Year

Mayor Pro Tem Medlin called meeting into a public hearing. Motion to move into a public hearing was made by Commissioner Surlles, seconded by Commissioner Hines, voting unanimous.

Commissioner Hardy presented the FY 2021-2022 Budget that was approved on May 25, 2021. No changes had been made except those discussed at the May meeting for the council salaries and election expenses. The budget totals are: (a) General Fund \$2,238,000; (b) PT George Fund \$1,425; (c) Water & Sewer Fund \$1,497,000. There had been no changes or public comments during since approved. Commissioner Hatch clarified that the board did plan to look at the additional police officer position around September with all the growth slated in the town. Commissioner Hardy replied yes, the board would reevaluate then with hopes to know more about the appropriated state funds, the Ashley Furniture project estimates, and the Downtown project by then.

Commissioner Hardy discussed the updated rate schedule that would affect the budget which includes water & sewer fees, miscellaneous fees, and permit fees. Increases included: new meter cost increases from Badger; tap fees increased to \$600 plus cost of meters; water capacity fees increased from \$6.25 to \$7.00 / gpd or \$1,260 by the county which is a pass thru for new home services; the county is starting to assess sewer capacity fees of \$11 / gpd or \$3,960 which will be a pass thru to new builds; permit & miscellaneous fees were proposed for the town to follow the county fee schedule; added subdivision review plan fees; and rally / demonstration / protest permit increased from \$100 to \$1,000. He asked to consider making a blanket motion to update the town fees as the county updates it's fees if the Board sees the need. The main focus for the

fee schedule is to cover our cost. Capacity fees collected will be put in a separate account to allow the town to purchase capacity from the county as needed and the open space fees will be put in a separate account to be allocated for parks and recreation.

Mayor Parker arrived.

Commissioner Hardy commented the town needs to consider adding a water & sewer system improvement fee to help with water tower, pump station and system improvements which was recommended by the NCWA during the rate study. Reid Williams was going to discuss our options with WithersRavenel.

There were no public comments. Mayor Pro Tem Medlin closed the public hearing. Motion to approve the FY 2020-2021 Budget Ordinance and Budget as presented and the rate schedule as presented with the caveat the town follows the county fees schedule as it relates to building and permit fees but not limited to the county's fee schedule was made by Commissioner Hardy, seconded by Commissioner Surles, voting unanimous.

Mayor Pro Tem Medlin turned the meeting over to Mayor Parker.

2020-2021 Budget Amendments

BA 2020-21 -04 – General Fund - \$119.57

BA 2020-21 -04 – Water/Sewer Fund – \$100.00

Commissioner Hardy presented budget amendments as of June 22, 2021 for the General Fund and Water/Sewer Fund. There will be additional amendments on June 30 based on the authority granted to Clerk Garris and Commissioner Hardy by the Board at the June 14th meeting. Motion to approve the amendments as presented was made by Commissioner Hardy, seconded by Commissioner Surles, voting unanimous.

Executive Session

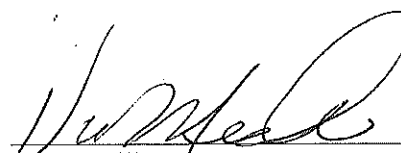
Motion was made by Commissioner Medlin, seconded by Commissioner Hardy to move out of regular session and into executive session to discuss economic development matters for the Town of Four Oaks Development Corporation, voting unanimous.

No motions were made


Motion was made by Commissioner Medlin, seconded by Commissioner Hatch to move out of executive session and into regular session, voting unanimous

Adjournment

With no further business brought before the Town Council, motion to adjourn at 6:40 p.m. was made by Commissioner Medlin, seconded by Commissioner Hardy, voting unanimous.



Vic Medlin, Mayor Pro Tem

ATTEST:


Martha L. Garris, Town Clerk



June 22, 2021

**Honorable Mayor, Linwood Parker, and Town Council
Town of Four Oaks, N.C.**

Re: Fiscal Year (FY) 2021-2022 Budget

Dear Mayor Parker and Members of the Board,

In accordance with Section 159-11 of the NC General Statutes, I am pleased to present the FY 2021-2022 budget for the Town of Four Oaks for your review and consideration. The budget is a financial plan and has been prepared with the Board's goals and objectives carried forth from the budget session. All sections of the budget are in conformance with the Local Government Budget and Fiscal Control Act as amended.

Submitted herewith is the Town of Four Oaks budget showing revenues and appropriations for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022.

This budget represents an increase from \$3,285,090 to \$3,736,425 which is a \$451,335 increase from last year's budget. The budget includes the General Fund, P.T George Fund, Water and Sewer Funds. This budget provides for a tax of \$0.45 per \$100.00 of tax valuation.

The total General Fund is \$2,238,000, which is an increase of \$222,500 from last year's total General Fund of \$2,015,500.

Monies appropriated for the General Fund are as follows:

\$297,193	Administrative Board
\$271,835	General Government
\$ 8,074	Council
\$194,000	Four Oaks Fire Department
\$623,150	Police Department
\$320,665	Sanitation Department
\$141,450	Parks & Recreation
\$309,990	Street Department
<u>\$ 71,643</u>	Capital Projects Loans, Interest & Reserve
\$2,238,000	TOTAL

The total PT George Funds are \$1,425, which is an increase of \$665 below last year's total of \$2,090.

The total Water and Sewer Funds are \$1,497,000, which is an increase of \$229,500 over last year's Water and Sewer Funds of \$1,267,500.

Monies appropriated for the Water and Sewer Funds are as follows:

\$382,934	Water Administration
\$482,173	Water Operations
\$201,545	Sewer Administration
<u>\$430,348</u>	Sewer Operations
\$1,497,000	TOTAL

In summary, I believe the FY 2021-2022 Four Oaks budget reflects the Board's service priorities while reflecting a conservative approach to municipal revenues and expenditures. With no further ado, I present to you the budget for the next fiscal year. I would greatly appreciate the Board's consideration, review and adoption by ordinance.

I look forward to working with the Board in the delivery of Town services to our citizens in the most professional, businesslike, economical and environmentally sensible manner possible.

Respectfully submitted,



Martha L. Garris, NCCMC
Town Clerk



**AN ORDINANCE MAKING APPROPRIATIONS
FOR THE FY 2021-2022 ANNUAL BUDGET**

BE IT ORDAINED by the Town Council, the governing authority of the Town of Four Oaks, North Carolina, that:

SECTION I: The following amounts are hereby appropriated for the **expenses** of operation for the Town Government and its activities for the fiscal year beginning July 1, 2021 and ending June 30, 2022, according to the following schedules:

Schedule A – General Fund

<u>Code</u>	<u>Object</u>	<u>Amount</u>
10-4100-00	Administrative Board	\$ 297,193
10-4200-00	General Government	\$ 271,835
10-4300-00	Council	\$ 8,074
10-4400-00	Fire Department	\$ 194,000
10-5100-00	Police Department	\$ 623,150
10-5800-00	Sanitation Department	\$ 320,665
10-6800-00	Parks & Recreation Department	\$ 141,450
10-6900-00	Street Department	\$ 309,990
10-6901-00	USDA Loans & Reserves	\$ 71,643
	Total	\$ 2,238,000

Schedule B – PT George Endowment Fund

<u>Code</u>	<u>Object</u>	<u>Amount</u>
20-4100-00	Administration	\$ 1,425

Schedule C – Water and Sewer Fund

<u>Code</u>	<u>Object</u>	<u>Amount</u>
30-7200-00	Water Administration	\$ 382,934
30-8100-00	Water Operations	\$ 482,173
30-8300-00	Sewer Administration	\$ 201,545
30-8500-00	Sewer Operations	\$ 430,348
	Total	\$ 1,497,000

Total Expenditures for the General Fund, PT George Endowment and Water & Sewer Funds are \$3,736,425.

SECTION II: It is estimated that the following **revenues** will be available during the fiscal year beginning July 1, 2021 and ending June 30, 2022, to meet the foregoing appropriations, according to the following schedules:

Schedule A – General Fund

10-3010-01	Prior Year Taxes	\$ 1,000
10-3010-99	Taxes Current	\$ 1,020,000
10-3040-00	Motor Vehicle Tax	\$ 70,000
10-3170-00	Penalties & Interest	\$ 1,000
10-3190-00	Golf Permit Fees	\$ 200
10-3250-00	Business Reg. Fee/Beer & Wine License	\$ 2,200
10-3290-00	Interest Earned	\$ 8,000
10-3291-00	Administration Fee	\$ 100
10-3350-00	Miscellaneous	\$ 5,000
10-3352-00	SRO Reimbursements	\$ 48,000
10-3370-00	Utility Franchise Tax	\$ 95,000
10-3375-00	Telecommunications Tax	\$ 10,000
10-3380-00	Video Programming Tax	\$ 6,500
10-3430-00	Powell Bill	\$ 60,000
10-3450-00	Sales & Use Tax	\$ 375,000
10-3460-00	STATE Alcohol/Bev. Tax	\$ 9,000
10-3470-00	Jo. Co. ABC Funds	\$ 13,000
10-3480-00	Solid Waste Disposal tax	\$ 1,500
10-3550-00	Building Permits	\$ 60,000
10-3551-00	Planning Fees	\$ 4,000
10-3552-00	Open Space Fees	\$ 100,000
10-3671-00	Parks & Rec Registration	\$ 5,000
10-3672-00	Parks & Rec Gate Fees	\$ 7,500
10-3673-00	Parks & Rec Endowment	\$ 1,000
10-3950-00	Cemetery Plots	\$ 5,000
10-4000-00	Garbage Fee	\$ 330,000
	Total	\$ 2,238,000

Schedule B – PT George Endowment Fund

10-3200-00	PT George Endowment	\$ 1,425
	Total	\$ 1,425

Schedule C – Water and Sewer Fund

30-3290-00	Interest Earned	\$ 5,000
30-3350-00	Miscellaneous	\$ 500
30-3351-00	NSF ck Fee	\$ 500
30-3710-00	Water Charges	\$ 630,000
30-3710-02	Sewer Charges	\$ 700,000
30-3711-00	Water Maintenance	\$ 32,500
30-3712-00	Sewer Maintenance	\$ 25,000
30-3730-01	Water Taps	\$ 20,000

30-3730-02	Sewer Taps	\$ 20,000
30-3740-00	Penalties	\$ 25,000
30-3750-00	Reconnection Fees	\$ 12,500
30-3760-00	Capacity Fees	<u>\$ 26,000</u>
	Total	\$ 1,497,000

Total revenues for the General Fund, PT George Endowment Fund and Water & Sewer Funds are \$3,736,425.

SECTION III: There is hereby levied for the General Fund a tax rate of forty-five cents (\$0.45) per one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 2021, for the purpose of raising the revenue from current year's property tax as set forth in the foregoing estimates of revenues, and in order to finance the foregoing appropriation. The tax rate is based on the estimated total assessed value of property for the purposes of taxation of \$228,060,497 and an estimated rate of collection on ninety-eight percent (98%).


SECTION IV: Copies of this Budget Ordinance shall be furnished to the Town Clerk and Finance Officer to be kept on file by them for direction in the disbursement of the Town Funds.

SECTION V: All ordinances in conflict herewith are hereby repealed.

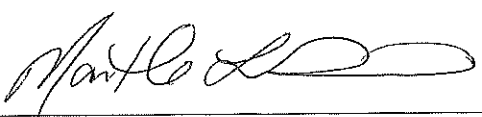
Motion Made by: Commissioner _____ Seconded by: Commissioner _____
Voting Unanimous

**Adopted this 22nd day of June 2021 by the TOWN OF FOUR OAKS Town Council
Effective: July 1, 2021.**

ATTEST:



Linwood Parker, Mayor



Martha L. Garris, Town Clerk